

## Skyline College Productivity & Efficiency Report

### January 28, 2009

	Census Enrollment	End of Term Enrollment	FTEF	FTES	FTES Percent Change	Load	Load Percent Change	Sections	Fill Rates
2005/06	54,452	45,000	377.9	6,919	-	549	-	2,165	78.4%
2006/07	50,112	41,068	380.7	6,807	-1.6%	536	-2.4%	2,194	77.6%
2007/08	54,463	43,632	393.5	7,332	7.7%	559	4.3%	2,291	82.4%
2008/09 YTD	57,454	46,507	408.4	8,107	10.6%	575	2.8%	2,369	84.2%

**Current 2008/09 Estimate: 8,209 (Sum & Fall actuals & projected 12.0% increase for Spring 2009)**

2008/09 Goals: FTES = 7,992 (based on 9.0% over 2007/08 reported FTES=7,329), Load=570

**FTES Needed Over Actuals to meet Current Year Goal: -115**

2007/08 Goals: FTES = 6,938 (based on 2.0% over 2006/07 reported FTES=6,801), Load=530

	Census Enrollment	End of Term Enrollment	FTEF	FTES	Percent Change	Load	Percent Change	Sections	Fill Rates
Fall 2005	24,067	19,813	162.5	3,019	-	557	-	896	81.0%
Fall 2006	21,390	17,497	166.0	3,061	1.4%	553	-0.7%	925	79.6%
Fall 2007	22,667	18,000	170.2	3,195	4.4%	563	1.8%	965	82.9%
Fall 2008	24,817	20,126	176.5	3,472	8.7%	590	4.8%	1,007	87.3%
Spring 2006	22,351	18,497	170.8	3,042	-	534	-	983	74.3%
Spring 2007	21,215	17,148	162.2	2,889	-5.0%	534	0.0%	948	77.3%
Spring 2008	23,625	18,804	174.2	3,249	12.5%	560	4.9%	1,013	82.0%
Spring 2009**	25,381	25,299	178.8	3,537	12.0%***	594	N/A	1,095	84.6%
Summer 2005	8,034	6,683	44.6	858	-	577	-	286	83.9%
Summer 2006	7,507	6,423	52.5	857	-0.1%	489	-15.3%	321	73.1%
Summer 2007	8,169	6,824	49.1	888	3.6%	543	11.0%	313	81.7%
Summer 2008	9,012	7,577	57.7	1,098	23.6%	571	5.2%	349	83.3%

Source: SMCCCD Data Warehouse, 1/28/09, 8:44 AM

\*\* Spring 2009 (Current Term) numbers are to-date; all previous terms are actual end-of-term figures.

relative FTES is estimated using same-day district reporting through Census Day.

Census enrollment: Number of course enrollments (duplicated) at census;

End of Term Enrollment: Number of course enrollments (duplicated) at the end of term. For the current term, this figure rolls until the term ends.

FTEF: Total number full time equivalent faculty assigned.

FTES: Total number of full time student enrolled at first census.

Load: The ratio of WSCH to FTEF, used to measure productivity.

Sections: Total number of sections offered per semester.

Fill Rates: The percent a class fills/enrolls based on capacity or enrollment maximum defined in the curriculum (does not include positive attendance, open entry/open exit, or independent study classes).